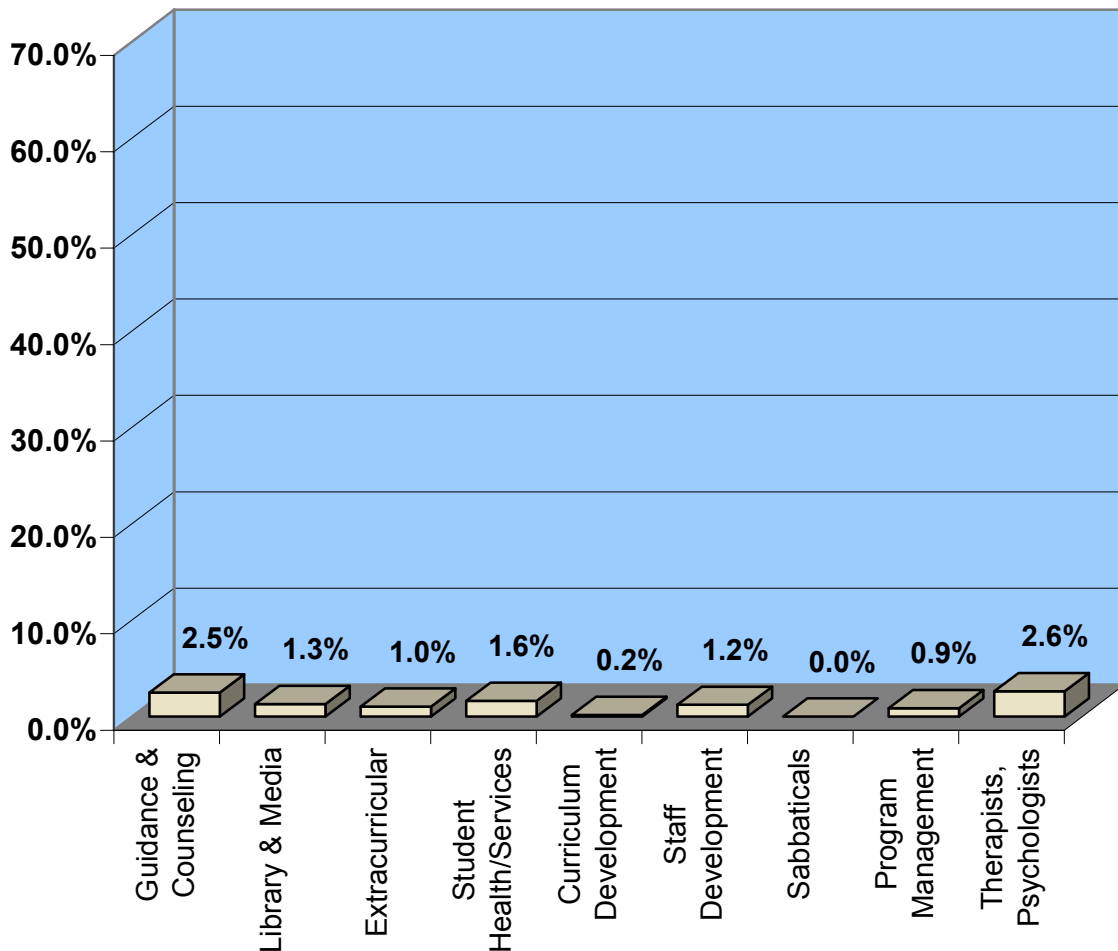


Middletown Public Schools

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,503	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$851,114	\$340	2.5%
Library & Media	\$437,031	\$175	1.3%
Extracurricular	\$350,709	\$140	1.0%
Student Health & Services	\$554,510	\$222	1.6%
Curriculum Development	\$55,710	\$22	0.2%
Staff Development & Support	\$412,198	\$165	1.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$296,947	\$119	0.9%
Therapists, Psychologists, et al	\$893,784	\$357	2.6%
Instructional Support Expenditures	\$3,852,003	\$1,539	11.3%
Total District Expenditures	\$34,197,630	\$13,663	100.0%